

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	9,978	4,875	1.042
Debt Service	10-113			
Totals	xxxxxxxxxx	9,978	4,875	1.042
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons, Inc.
Address:
529 Broadway
Larned, KS 67550
Email:
ksimmons@ssaccountant.com

RECEIVED

Attest: **AUG 23 2019** 2019

County Clerk

PAWNEE CO. KS

CPA Summary

VALUE
\$4,681,482

Rozel Pfenniger
Jersey Lee Knapp
Erin Jozefiak

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,896
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,896

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 180,270
5b. Personal property 2018	- 282,485
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	6,690
7. Total valuation adjustment (sum of 4, 5c, 6)	6,690
8. Total estimated valuation July, 1, 2019	4,675,633
9. Total valuation less valuation adjustment (8 minus 7)	4,668,943
10. Factor for increase (7 divided by 9)	0.00143
11. Amount of increase (10 times 3)	+ \$ 7
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,903
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,903
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 122
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,025

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rozel Cemetery
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4.896	216	3	155	37	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4.896	216	3	155	37	2

County Treas Motor Vehicle Estimate

216

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

155

County Treas Commercial Vehicle Tax Estimate

37

County Treas Watercraft Tax Estimate

2

MVT Factor 0.04412

RVT Factor 0.00061

16/20M Factor 0.03166

Comm Veh Factor 0.00756

Watercraft Factor 0.00041

2020

Rozel Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
"none"					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"none"										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
"none"										
Total Revenue										
Other:				0			0	0	0	0
"none"										
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
"none"							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Rozel Cemetery
Pawnee County

will meet on August 12th, 2019 at 7:30 PM at Rozel City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,497	1.411	10,076	1.029	9,978	4,875	1.043
Debt Service							
Totals	5,497	1.411	10,076	1.029	9,978	4,875	1.043
Less: Transfers	0		0		0		
Net Expenditures	5,497		10,076		9,978		
Total Tax Levied	6,584		4,896		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,666,149		4,758,081		4,675,633		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jerry Lee Knauf
Board Member

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 18 day of July, 20 19 with subsequent publications being made on the following dates:

_____ , 20 _____ , 20

_____ , 20 _____ , 20

_____ , 20 _____ , 20

SUBSCRIBED and sworn to before me this 18 day of

July, 2019
Patty Smith
Notary Public

My commission expires Jan. 30, 2020

Printer's fee 0 \$

Additional copies _____ \$ _____



LEGAL

LEGAL

(First published in The Tiller & Toiler, July 18, 2019) 1t

NOTICE OF BUDGET HEARING

The governing body of
Rural Cemetery
Payson County

Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway, Newark, NJ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	FIVE YEAR ACTUAL 2018		CURRENT YEAR ESTIMATE FOR 2019		PROPOSED BUDGET YEAR FOR 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,497	1.411	10,076	1.029	9,978	4.875	1.041
Debt Service							
Totals	5,497	1.411	10,076	1.029	9,978	4.875	1.041
Less: Transfers	0		0		0		
Net Expenditures	5,497		10,076		9,978		
Total Tax Levied	6.584		4.899				
Assessed Valuation	4,666,149		4,758,081		*****	4,675,613	

Outstanding Indebtedness

	2017	2018	2019
Jan. 1,	0	0	0
O.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Par. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jerry Lee Knaut
Board Member